

Furnishing Sealable, Biodegradable Food Trays and Bowls for the Department of Public Safety's
Food Service Branch in Correctional Facilities, Oahu
Estimated Annual Usage

Halawa Correctional Facility (HCF) (ship to)

<u>Food Trays and Bowls</u>	<u>Estimated Annual Usage (1000 ea)</u>	<u>Cost per 1000 ea</u>	<u>Totals</u>
5- compartment Food Tray 9" x 10 3/4" x 2" lined, 100 % compostable /PLA Lined, and film sealable	700	\$	-
5- compartment Food Tray 9" x 10 3/4" x 1" lined, 100 % compostable /PLA Lined, and not film sealable	325	\$	-
4 1/4" x 4 1/4 2" Bowl 9.5 oz. 100% Compostable /PLA lined, and film sealable	700	\$	-
Sub Total		\$	-

<u>Sealable Film</u>	<u>Estimated Annual Usage</u>	<u>Cost per roll</u>	<u>Totals</u>
Lidding (sealing) Film For Series 30. Film Width 9 1/2 " x 2000' /100g film guage	300	\$	-
Lidding (sealing film for HSTT 1 . Film Width 7.6 " x 2000'	100	\$	-
Sub Total		\$	-

<u>Machinery</u>	<u>Unit</u>	<u>Cost per Unit</u>	<u>Totals</u>
Lidding Sealing Machine for bowls, Table-top HSTT Table Top Tray Sealer 110 volts no air 4 1/4" x 4 1/4" x 2 bowls per seal. One (1) unit to HCF	1	included	
Series 30 Sealer Tray Sealing Machine for food trays, up to 20 trays per minute. Install One (1) unit to HCF, One (1) Unit to OCCC	2	included	

<u>Misc. Costs</u>	<u>Unit</u>	<u>Cost per Unit</u>	<u>Totals</u>
Tooling for custom trays	2	\$	-
Installation, Set-up and training	1	\$	-
Shipping to HCF (cost per shipment)	1	\$	-
Sub Total		\$	-

Grand Total		\$	-
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****All Quantities are Estimated (based on 12 months) and are subject to fluctuations.**

The bid prices shall be rounded to the nearest cent (no more than two decimal places), and shall be based on include all costs except the Hawaii GET, currently 4% for all islands except Oahu which is 4.5%. The amount of the GET shall be added to the invoices as a separate line item because it shall NOT be included with the bid price, and shall not exceed the current rate.